



UNIVERSITY OF N.C. at CHARLOTTE - FACILITIES MANAGEMENT

SERVICES BULLETIN

NO. 004

DATE: July 2009

DISTRIBUTION: Department Heads, Deans, Chairs and Selected Administrative Personnel

FACILITIES MANAGEMENT SERVICE RATES FOR FISCAL YEAR 2009-2010 – FINAL

This service bulletin contains utilities, Motor Fleet Management, labor and material rates for Fiscal Year 2009-2010.

Rates for utilities services include the direct cost of fuel or purchased utilities. They do not include the cost of plant operations, systems maintenance or systems improvements.

The following is a listing of the 2009-10 rates:

I. Energy and Utilities

Utility	2009-10 Preliminary Rates	Change from 2008-09
Electricity	\$0.0555/KWH	9.5%
Natural Gas	\$10.170/MMBTU	10%
Water/Sewer	\$1.28920/CGAL	17%
Chilled Water (SAC)	\$4.856/MMBTU	5%
Hot Water (SAC)	\$12.925/MMBTU	10%

Duke Energy's 2009 NC Energy Outlook is calling for an annual fuel adjustment increase in electrical rates. This will take affect Sept. 2009. Duke Energy has also petitioned the NC Utilities Commission for a rate increase which will take affect before January 2010. Water, Storm Water, and sewer increases are based on Charlotte-Mecklenburg Utilities Department rate increase, as approved by the City Council in April 2008. The effective date of this increase was May 1, 2008. Wholesale natural gas pricing has not been this low since Labor Day, 2002!! This has resulted in a decrease in PNG rates overall; however small. If we have an active Hurricane Season then, all bets are OFF! Chilled and Hot Water rates will be tied closely to increases in electrical rates for

both generation and distribution from our regional utility system. We will continue to track the progress of the negotiations of the electric rate as well as the ongoing volatility of natural gas prices.

II. Vehicle/Motor Fleet Rates

Effective July 1st, UNC Charlotte's FY 2010 rates will be as follows:

Vehicle Model/Type	Rate per mile
Malibu	\$0.43
Taurus	\$0.45
Caravans	\$0.43
Impala (Police package)	\$0.47
Jeep Liberty (Majors car)	\$0.47
Explorer (Directors vehicle)	\$0.48
15 Passenger Vans	\$0.63

III. Skilled Trades Hourly Billing Rates

<u>Maintenance and Operations</u>	<u>2009-10 Rate</u>
Automotive	\$33.15
Building Services – Custodial	\$20.82
Electrical	\$29.49
Fire Alarms	\$34.72
General Services	\$28.88
Grounds	\$24.91
HVAC/Plumbing	\$33.69

Rate increases are a result of career-banding salary adjustments which went into effect January 1, 2009 and increases in associated fringes (medical/retirement) for the current fiscal year. Charges for materials remain a direct cost to our customers.

For questions regarding the new rates, please contact me at 704/687-2181 or by email to pmjones@uncc.edu.

Philip M. Jones, P.E.
Associate Vice Chancellor, Facilities Management