

# DESIGN SERVICES

## PROJECT COUNTS BY PROJECT PHASE

Monday, May 04, 2009

7:30 AM

### PRIORITY PROJECTS - REQUESTED THROUGH DESIGN PHASES

	AA	BA	Others	TOTAL	ON-HOLD	PRIORITY
1a. REQUESTED - PRIORITY PROJECTS Priority 6 - On Hold	0	2	0	10	8	2
2. SCOPE & BUDGET REQUESTED Priority 6 - On Hold	2	6	1	39	30	9
3. SCOPE & BUDGET REVIEW Priority 6 - On Hold	1	7	2	47	37	10
4a. APPROVED SCOPE & BUDGET Priority 6 - On Hold	0	8	3	23	12	11
4a. REJECTED SCOPE & BUDGET Priority 6 - On Hold	1	1	2	4	0	4
5a. WAITING DESIGN Priority 6 - On Hold	0	2	0	5	3	2
5b. IN DESIGN Priority 6 - On Hold	0	0	0	5	5	0
6. DESIGN & ESTIMATE SUBMITTED Priority 6 - On Hold	0	0	0	3	3	0
7a. APPROVED DESIGN & ESTIMATE Priority 6 - On Hold	0	2	0	2	0	2
7b. REJECTED DESIGN & ESTIMATE Priority 6 - On Hold	0	0	0	0	0	0

**TOTAL PRIORITY PROJECTS - REQUESTED THROUGH DESIGN PHASES**      138      98      40

### PRIORITY PROJECTS - BIDDING THROUGH CONSTRUCTION & PUNCH LIST PHASES

8a. APPROVED by AVC - FM Priority 6 - On Hold	0	2	0	2	0	2
8b. FM SCHEDULING Priority 6 - On Hold	0	0	0	0	0	0
8c. JOC SCHEDULING Priority 6 - On Hold	0	0	0	0	0	0
8d. BIDDING Priority 6 - On Hold	0	0	0	0	0	0
9. IN CONSTRUCTION Priority 6 - On Hold	12	69	8	101	12	89
10. PUNCH LIST Priority 6 - On Hold	2	10	1	13	0	13

**TOTAL PRIORITY PROJECTS - BIDDING THROUGH CONSTRUCTION & PUNCH LIST PHASES**      116      12      104

### TOTAL - ALL DESIGN SERVICES PRIORITY PROJECTS

**254      110      144**

Total= AA 71 BA 160 Others 23

### SUMMARY OF ALL FY'09 PROJECTS AFTER PUNCH LIST

11a. PROJECT COMPLETED	0	3	0	3
11b. READY FOR BILLING	0	0	0	0
11c. PROJECT CLOSED	16	22	9	47
11d. TOTAL PROJECTS AFTER PUNCH LIST				50

TOTAL ACTIVE - REQUESTED through PROJECT CLOSED

### TOTAL - All DESIGN SERVICES FY'09 AFTER PUNCH LIST PROJECTS

**50      50      144      194**

Total= AA 16 BA 25 Others 9

### SUMMARY OF ALL NON-PRIORITY REQUESTED PROJECTS

1b. TOTAL NON-PRIORITY REQUESTED PROJECTS	28	25	8	61
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TOTAL ACTIVE - REQUESTED through PUNCH LIST

### TOTAL - ALL DESIGN SERVICES NON-PRIORITY REQUESTED PROJECTS

**61      61      144      205**

### GRAND TOTAL - All DESIGN SERVICES PROJECTS (Includes - All Priority, All Non-Priority and All After Punch List Projects. Does NOT include On-Hold Projects)

GRAND TOTAL With ON-HOLD      ON-HOLD      GRAND TOTAL Without ON-HOLD  
**365      110      255**

Total w/out On-Hold projects= AA 62 BA 159 Others 34

NOTE: All phase counts are in flux at any given time and will change as project status changes.

PROJECTS - INCEPTION THROUGH DESIGN PHASES

Item 1			On-Hold	8	Priority	2	Item 2			On-Hold	30	Priority	9	Item 3			On-Hold	37	Priority	10			
"REQUESTED"						"SCOPE & BUDGET REQUESTED"						"SCOPE & BUDGET REVIEW"											
1	6	AA-262	1	3	BA-332	1	6	IA-012	1	1	BA-275	1	3	SA-071	1	3	AA-363	1	3	BA-286	1	3	IA-009
2	6	AA-330	2	3	BA-386	2	0	SA-043	2	0	AA-365	2	1	BA-285	2	1	AA-152	2	1	BA-293	2	1	SA-041
3	0	AA-189	3	6	BA-333	3	0	SA-050	3	6	AA-163	3	1	BA-291	3	6	AA-156	3	1	BA-329	3	6	IA-007
4	0	AA-214	4	6	BA-347	4	0	SA-056	4	6	AA-215	4	1	BA-344	4	6	AA-161	4	1	BA-330	4	6	IA-008
5	0	AA-216	5	6	BA-358	5	0	SA-059	5	6	AA-237	5	3	BA-379	5	6	AA-162	5	1	BA-331	5	6	SA-074
6	0	AA-218	6	6	BA-368	6	0	SA-063	6	6	AA-239	6	3	BA-472	6	6	AA-217	6	3	BA-345			
7	0	AA-219	7	6	BA-384	7	0	SA-066	7	6	AA-251	7	6	BA-147	7	6	AA-220	7	3	BA-433			
8	0	AA-221	8	0	BA-284	8	0	SA-069	8	6	AA-302	8	6	BA-148	8	6	AA-234	8	6	BA-092			
9	0	AA-222	9	0	BA-310	9	0	UR-005	9	6	AA-304	9	6	BA-150	9	6	AA-236	9	6	BA-183			
10	0	AA-235	10	0	BA-313				10	6	AA-316	10	6	BA-155	10	6	AA-240	10	6	BA-196			
11	0	AA-241	11	0	BA-315				11	6	AA-322	11	6	BA-157	11	6	AA-244	11	6	BA-197			
12	0	AA-242	12	0	BA-334				12	6	AA-326	12	6	BA-167	12	6	AA-245	12	6	BA-198			
13	0	AA-243	13	0	BA-335				13	6	AA-343	13	6	BA-168	13	6	AA-264	13	6	BA-199			
14	0	AA-246	14	0	BA-336				14	6	BA-178	14	6	BA-178	14	6	AA-267	14	6	BA-200			
15	0	AA-249	15	0	BA-337				15	6	BA-179	15	6	BA-179	15	6	AA-268	15	6	BA-277			
16	0	AA-274	16	0	BA-339				16	6	BA-190	16	6	BA-190	16	6	AA-269	16	6	BA-353			
17	0	AA-277	17	0	BA-340				17	6	BA-191	17	6	BA-191	17	6	AA-272						
18	0	AA-295	18	0	BA-346				18	6	BA-194	18	6	BA-194	18	6	AA-273						
19	0	AA-296	19	0	BA-350				19	6	BA-288	19	6	BA-288	19	6	AA-283						
20	0	AA-298	20	0	BA-369				20	6	BA-289	20	6	BA-289	20	6	AA-286						
21	0	AA-299	21	0	BA-373				21	6	BA-303	21	6	BA-303	21	6	AA-287						
22	0	AA-314	22	0	BA-387				22	6	BA-304	22	6	BA-304	22	6	AA-288						
23	0	AA-317	23	0	BA-413				23	6	BA-305	23	6	BA-305	23	6	AA-297						
24	0	AA-319	24	0	BA-425				24	6	BA-422	24	6	BA-422	24	6	AA-303						
25	0	AA-320	25	0	BA-426				25	6	BA-424	25	6	BA-424	25	6	AA-327						
26	0	AA-321	26	0	BA-427										26	6	AA-338						
27	0	AA-331	27	0	BA-428																		
28	0	AA-332	28	0	BA-432																		
29	0	AA-340	29	0	BA-449																		
30	0	AA-357	30	0	BA-458																		
31			31	0	BA-464																		
32			32	0	BA-479																		

  

1,2,3	AA	BA	SA, UR, DV	AA	BA	SA, UR, DV	AA	BA	SA, UR, DV
2	0	2	0	2	6	1	2	7	25
AA	30	BA	32	AA	11	BA	6	AA	1
AA	2	BA	5	AA	11	BA	19	AA	25
All		BA	25	AA	2	BA	6	AA	1
71		Other	9	AA	11	BA	19	AA	25
NON-P	28	Other	1	AA	11	BA	19	AA	25
61		Other	8	AA	11	BA	19	AA	25
		Other	1	AA	11	BA	19	AA	25
		Other	0	AA	11	BA	19	AA	25
		Other	3	AA	11	BA	19	AA	25





PROJECTS - BIDDING THROUGH CONSTRUCTION & PUNCH LIST PHASES

Item 8b			Item 8c			Item 8d					
On-Hold	0	Priority	0	On-Hold	0	Priority	0	On-Hold	0	Priority	0
"FM SCHEDULING"			"JOC SCHEDULING"			"BIDDING"					
AA	0		AA	0		AA	0		AA	0	
BA	0		BA	0		BA	0		BA	0	
SA, UR, DV	0		SA, UR, DV	0		SA, UR, DV	0		SA, UR, DV	0	
AA	0		AA	0		AA	0		AA	0	
BA	0		BA	0		BA	0		BA	0	
Other	0		Other	0		Other	0		Other	0	
Other	0		Other	0		Other	0		Other	0	

PROJECTS - BIDDING THROUGH CONSTRUCTION & PUNCH LIST PHASES

Item 9			On-Hold	Priority	Item 10			On-Hold	Priority								
			12	89				0	13								
"IN CONSTRUCTION"					"PUNCH LIST"												
1	1	AA-148	1	1	BA-057	1	3	IA-011	1	1	AA-271	1	1	BA-053	1	1	SA-048
2	1	AA-203	2	1	BA-128	2	1	SA-052	2	1	AA-328	2	1	BA-269			
3	1	AA-256	3	1	BA-193	3	1	SA-053	3	1		3	1	BA-323			
4	1	AA-266	4	1	BA-212	4	1	SA-057	4	1		4	1	BA-385			
5	1	AA-323	5	1	BA-223	5	3	SA-065	5	3		5	3	BA-415			
6	1	AA-325	6	1	BA-227	6	3	SA-070	6	3		6	3	BA-451			
7	1	AA-336	7	1	BA-231	7	3	SA-081	7	3		7	3	BA-452			
8	3	AA-346	8	3	BA-235	8	3	UR-011	8	3		8	3	BA-454			
9	3	AA-355	9	1	BA-250				9	3		9	3	BA-455			
10	3	AA-359	10	1	BA-254				10	3		10	3	BA-465			
11	3	AA-360	11	1	BA-265												
12	3	AA-361	12	1	BA-266												
13	6	AA-259	13	1	BA-267												
14	6	AA-265	14	1	BA-270												
15	6	AA-305	15	1	BA-278												
16	6	AA-351	16	2	BA-282												
17	6	AA-356	17	1	BA-283												
18	6	AA-362	18	1	BA-290												
			19	1	BA-292												
			20	1	BA-294												
			21	1	BA-295												
			22	2	BA-298												
			23	2	BA-299												
			24	2	BA-307												
			25	1	BA-320												
			26	1	BA-324												
			27	1	BA-326												
			28	1	BA-328												
			29	3	BA-348												
			30	1	BA-355												
			31	1	BA-363												
			32	1	BA-365												
			33	1	BA-370												
			34	1	BA-371												
			35	1	BA-372												
			36	1	BA-375												
			37	3	BA-378												
			38	3	BA-388												
			39	3	BA-391												
			40	3	BA-397												
			41	3	BA-398												
			42	3	BA-399												
			43	3	BA-400												
			44	3	BA-401												
			45	3	BA-402												
			46	3	BA-403												
			47	3	BA-407												
			48	3	BA-408												
			49	3	BA-409												
			50	3	BA-410												
			51	3	BA-411												
			52	3	BA-417												
			53	3	BA-418												
			54	3	BA-419												
			55	3	BA-431												
			56	3	BA-437												
			57	3	BA-438												
			58	3	BA-439												
			59	3	BA-447												
			60	3	BA-453												
			61	3	BA-456												
			62	3	BA-460												
			63	3	BA-461												
			64	3	BA-462												
			65	3	BA-473												
			66	3	BA-477												
			67	1	FM-000												
			68	1	FM-000												
			69	1	FM-002												
			70	6	BA-342												
			71	6	BA-349												
			72	6	BA-423												
			73	6	BA-459												
			74	6	BA-467												
			75	6	BA-474												

  

AA	12	BA	69	SA, UR, DV	8
AA	6	BA	6	Other	0

  

AA	2	BA	10	SA, UR, DV	1
AA	0	BA	0	Other	0

  

255	Total Priority
71	Priority AA
161	Priority BA
23	Priority Others
61	Non-Priority