



UNIVERSITY OF N.C. at CHARLOTTE - FACILITIES MANAGEMENT

## SERVICES BULLETIN

NO. 002

DATE: July 1, 2008

DISTRIBUTION: Department Heads, Deans, Chairs and Selected Administrative Personnel

### FACILITIES MANAGEMENT SERVICE RATES FOR FISCAL YEAR 2008-2009

This service bulletin contains utilities, Motor Fleet Management, labor and material rates for fiscal year 2008-2009.

Rates for utilities services include the direct cost of fuel or purchased utilities. They do not include the cost of plant operations, systems maintenance or systems improvements.

The following is a listing of the 2008-09 rates:

#### I. Energy and Utilities

Utility	2008-09 Preliminary Rates	Change from 2007-08
Electricity	\$0.0562/KWH	9.5%
Natural Gas	\$11.717/MMBTU	20%
Water/Sewer	\$0.890/CGAL	17%
Chilled Water (SAC)	\$4.625/MMBTU	5%
Hot Water (SAC)	\$11.75/MMBTU	10%

Duke Energy is continuing its negotiations with the State Utility Commission for a rate increase due to market volatility. Projected increase reflects the 5% increase in fuel factor

from last year and the projected rate increase scheduled to take effect on September 1<sup>st</sup>, 2008. Water and sewer increases are based on Charlotte-Mecklenburg Utilities Department's rate increase, as approved by the City Council in April 2008. The effective date of this increase was May 1, 2008. Average spot prices for natural gas will show a significant increase over last year due to pricing of crude oil and high worldwide demand. Chilled and Hot Water rates will be tied closely to increases in electrical rates for both generation and distribution from our regional utility system. We will continue to track the progress of the negotiations of the electric rate as well as the ongoing volatility of natural gas prices.

## II. Vehicle/Motor Fleet Rates

Effective July 1<sup>st</sup>, UNC Charlotte's FY 2009 rates will be as follows:

Vehicle Model/Type	Rate per mile
Malibu	\$0.39
Taurus	\$0.45
Caravans	\$0.43
Impala (Police package)	\$0.47
Jeep Liberty (Majors car)	\$0.47
Explorer (Directors vehicle)	\$0.48
15 Passenger Vans	\$0.63

## III. Skilled Trades Hourly Billing Rates

Maintenance and Operations	2008-09 Rate
Automotive	\$32.34
Building Services – Custodial	\$20.31
Electrical	\$30.42
Fire Alarms (NEW)	\$33.87
General Services - Carpentry	\$27.80
Grounds	\$24.30
HVAC/Plumbing	\$32.87

Rate increases are a result of career-banding salary adjustments which went into effect December 1, 2007, projected legislative increases and associated fringes. Please note that while Facilities Management has converted to a zone maintenance structure, rates will continue to be determined based on the type of work performed. Charges for materials remain a direct cost to our customers.

For questions regarding the new rates, please contact me at 704/687-2181 or by email to [pmjones@uncc.edu](mailto:pmjones@uncc.edu).

Philip M. Jones, P.E.  
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