SCO Annual Report Form FY '12 (Attachment) Appendix B

														propane		coal		wood		team						construction r
id	year	name	total utility \$	total energy \$	total btu 523,185,084,680	kwh 82,504,890	kwh \$	ng therms	ng \$	2oil gals 0	2oil \$	6 oil gals	_	gals	propane \$		coal \$	tons 0		Ibs steam			J		\$ gsf 1 4,232,977	gsf 0
60005005 60005005	2002-03 2003-04	UNC Charlotte UNC Charlotte	\$6,389,429 \$6,278,304	\$5,474,048 \$5,414,775	502,080,781,468			2,416,784 2,040,230	+ 1 1			_			0 \$0 0 \$0	_) \$0) \$0	0	\$0 \$0	0	\$0 \$0	0 \$	_		_	0
60005005	2004-05		\$7,511,168	\$6,508,242	561,481,538,064			2,377,074			+-				0 \$0			0	\$0	0	\$0	0 \$				
60005005	2005-06	UNC Charlotte	\$9,626,058	\$8,471,178	638,525,828,635			2,749,953				_	+-		0 \$0		\$0	0	\$0	0	\$0	0 \$				317,689
60005005	2006-07 2007-08	UNC Charlotte	\$9,070,934	\$7,911,641	679,615,987,120 709,984,744,432			3,003,713 3,131,970				_	ç õ		0 \$0 0 \$0	-) \$0) \$0	0	\$0 \$0	0	\$0 \$0	0 \$	_			193,361 290,207
60005005 60005005	2007-08	UNC Charlotte UNC Charlotte	\$10,837,727 \$11,084,401	\$9,426,174 \$9,494,723	775,284,160,784			3,470,975			÷-	_) <u>\$0</u>) \$0	0	\$0	0	\$0	0 \$				145,207
60005005	2009-10	UNC Charlotte	\$11,425,170	\$9,579,150	773,103,035,100			3,375,214					-		0 \$0		\$0	0	\$0	0	\$0	0 \$	_			522,599
60005005	2010-11	UNC Charlotte	\$10,931,315	\$8,972,419	740,216,340,200		\$6,772,743	3,183,367	* / /	0			ç õ		0 \$0		\$0	0	\$0	0	\$0	0 \$		6 \$1,958,89		
60005005	2011-12	UNC Charlotte	\$11,959,526	\$9,752,987	792,651,450,084			3,777,135				_	÷.		0 \$0 0 \$0) \$0 }	0	\$0 \$0	0	\$0 \$0	0 \$				1,031,211
60005005 60005005	2012-13 2013-14	UNC Charlotte UNC Charlotte	\$11,852,621 \$0	\$9,730,462 \$0	772,545,578,800	123,687,145	\$7,687,617 \$0	3,494,850					+-		0 \$0 0 \$0) \$0) \$0	0	\$0 \$0	0	\$0 \$0	0 \$		7 \$2,122,15 0 \$		1,016,460
60005005	2013-14	UNC Charlotte	\$0	\$0	0	0	<u> </u>	0	+-		÷-				0 \$0	-) <u>\$0</u>) \$0	0	\$0	0	\$0	0 \$	_	0 \$	_	0
60005005	2015-16	UNC Charlotte	\$0	\$0	0		\$0	0	\$0	0	\$0	0 0	\$0	(0 \$0	0 0	0 \$0	0	\$0	0	\$0	0 \$	60	0 \$	0 0	0
60005005	2016-14	UNC Charlotte	\$0	\$0	0	-	++	0	÷.		÷-		++		0 \$0		\$0	0	\$0	0	\$0	0 \$		0 \$		0
60005005	2017-18	UNC Charlotte	\$0		0	0		0	φe		ψu	-	+-		0 \$0 0 \$0) \$0) \$0	0	\$0 \$0	0	\$0 \$0	0 \$		0 \$ 0 \$		0
60005005 60005005	2018-19 2019-20	UNC Charlotte UNC Charlotte	\$0 \$0	\$0	0	0	\$0 \$0		ψŪ		ψυ	· · · ·	ç õ		0 \$0 0 \$0) \$0) \$0	0	\$0	0	\$0	0 \$		0 \$		0
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					energy evalua	ation				water/s	sewer evaluat	ion								Students				Population		
			energy \$			\$/mmbtu		btu/sf	water \$		\$/kgal		gal/sf	f		1						enroll +				MMBtu/popul
00000	0		avoided	energy \$/gsf	\$/mmbtu	%change	btu/sf	%change	avoided	\$/kgal	%change	gal/sf	%change	l	-					nrolled FTE	Fac/S		% increase		,	ation
60005005	2002-03		\$004 0F1	\$1.29	\$10.46		123,597	400/	600.040	\$5.07	F0/	42.68	70/	┨────	+		+			18,916 16,	020 2,0	,045 20,96	51	18,06	2	28.96
60005005 60005005	2003-04 2004-05		\$624,951 \$386,346	\$1.20 \$1.35	\$10.78 \$11.59	3% 11%	110,808 116,672	-10% -6%		\$4.82 \$5.72			-7%	ł	1		+ +		3-04 4-05				+		+	
60005005	2004-03	UNC Charlotte	\$283,921	\$1.59	\$13.27	27%	119,589	-0%		\$6.00	13%		-16%	1	1				4-05 5-06		-	-	1	1	1	
60005005	2006-07	UNC Charlotte	-\$73,731	\$1.45	\$11.64	11%	124,760	1%		\$6.61	30%	32.21	-25%	1				C	6-07							
60005005	2007-08	UNC Charlotte	\$313,979	\$1.59	\$13.28	27%	119,613	-3%		\$7.09	40%		-21%				+		7-08							
60005005	2008-09	UNC Charlotte	-\$290,600 -\$44,611	\$1.56 \$1.54	\$12.25 \$12.39	17% 18%	127,500 124,176	3% 0%		\$9.08 \$9.00	79% 78%		-33% -23%	-	+		+		8-09				+	+	+	
60005005 60005005	2009-10 2010-11	UNC Charlotte UNC Charlotte	-\$44,611 \$354,990	\$1.54 \$1.44	\$12.39 \$12.12	18%	124,176	-4%		\$9.00				ł	1	-			9-10 0-11				+	+	+	
60005005	2010-11	UNC Charlotte	\$1,283,411	\$1.34	\$12.30	18%	109,224	-12%		\$9.68	91%		-26%	1	1	1				25,277 22,	630 2,	,903 28,18	34.449	6 25,53	3 41.34%	31.04
60005005	2012-13	UNC Charlotte	\$3,149,385	\$1.18	\$12.60	20%	93,375	-24%	\$1,550,194	\$10.40	105%	24.66	-42%					1	2-13			968 29,20	0 39.31%	6 26,50	46.74%	29.14
60005005	2013-14	UNC Charlotte	\$0	\$0.00	\$0.00	0%	0	0%									1	1	3-14				0 -100.00%	6	0 -100.00%	
60005005 60005005	2014-15 2015-16	UNC Charlotte UNC Charlotte	\$0 \$0	\$0.00 \$0.00	\$0.00 \$0.00	0%	0	0%						ł	-										-100.00%	
60005005	2015-16 2016-14	UNC Charlotte	\$0	\$0.00	\$0.00	0%	0	0%						<u> </u>	-					office	of Institution	onal researc	h			
60005005	2017-18	UNC Charlotte	\$0	\$0.00	\$0.00	0%	0	0%										_			mbers	· Socaro				<u> </u>
60005005	2018-19	UNC Charlotte	\$0	\$0.00	\$0.00	0%	0	0%	\$0	\$0.00	0%		0%													
60005005	2019-20	UNC Charlotte	\$0	\$0.00	\$0.00	0%	0	0%	\$0	\$0.00	0%	0.00	0%	ļ	-											
			-									+		<u> </u>	-	1								+		
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000000	0000		\$/kwh	\$/therm	2 oil \$/gal	6 oil \$/gal		ne\$/gal	coal \$/ton		steam \$/mlb															
60005005	2002-03	UNC Charlotte	\$0.0473	\$0.649	\$0.00	\$0.00	\$0	.00	\$0.00	\$0.00	\$0.00	\$0.00														
60005005 60005005 60005005	2003-04	UNC Charlotte	\$0.0473 \$0.0453	\$0.649 \$0.713	\$0.00 \$0.00		\$0 \$0	.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00														
60005005		UNC Charlotte	\$0.0473	\$0.649	\$0.00	\$0.00 \$0.00	\$0 \$0 \$0	.00	\$0.00	\$0.00	\$0.00	0 \$0.00 0 \$0.00 0 \$0.00														
60005005 60005005 60005005 60005005	2003-04 2004-05 2005-06 2006-07	UNC Charlotte UNC Charlotte UNC Charlotte UNC Charlotte	\$0.0473 \$0.0453 \$0.0480 \$0.0481 \$0.0505	\$0.649 \$0.713 \$0.820 \$1.213 \$0.764	\$0.00 \$0.00 \$0.00 \$3.22 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0. \$0. \$0. \$0. \$0. \$0.	.00 .00 .00 .00 .00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00														
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