Project ID: 19041
Total Authorization: $11,500,000
PM: Elizabeth Frere
CM: Elizabeth Frere
Designers: LS3P
Contractors/CM@Risk: 

### Activity Name
- **Authorization Milestone**
- **Advertise for Designer**
- **Shortlist & Interview Designers**
- **Designer Selection approved by Owner**
- **Advance Planning/Programming**
- **Review & Approval by SCO**
- **Advertise for CM@risk**
- **Execute CM Preconstruction Contract**
- **SD/DD Production**
- **SD/DD Review by ALL shops**
- **SD/DD Final Approval -Milestone***
- **CD Production**
- **CD Review by Owner**
- **CD Final Approval- Milestone***
- **GMP Negotiations**
- **Solicit for Bid**
- **Construction Baseline Approved**
- **Construction Phase**
- **Project Closeout Milestone***

### Activity Details
- **Authorization Milestone**
  - Start: 28-Nov-15
  - Finish: 24-May-18
  - % Complete: 100%
- **Advertise for Designer**
  - Start: 18-Jun-19
  - Finish: 18-Jul-19
  - % Complete: 100%
- **Shortlist & Interview Designers**
  - Start: 19-Jul-19
  - Finish: 18-Sep-19
  - % Complete: 100%
- **Designer Selection approved by Owner**
  - Start: 18-Sep-19
  - Finish: 18-Sep-19
  - % Complete: 100%
- **Advance Planning/Programming**
  - Start: 02-Oct-19
  - Finish: 20-Dec-19
  - % Complete: 100%
- **Review & Approval by SCO**
  - Start: 20-Dec-19
  - Finish: 20-Dec-19
  - % Complete: 100%
- **Advertise for CM@risk**
  - Start: 02-Jan-20
  - Finish: 29-Jan-20
  - % Complete: 100%
- **Execute CM Preconstruction Contract**
  - Start: 26-Mar-20
  - Finish: 08-May-20
  - % Complete: 60%
- **SD/DD Production**
  - Start: 20-Dec-19
  - Finish: 25-May-20
  - % Complete: 79.41%
- **SD/DD Review by ALL shops**
  - Start: 25-May-20
  - Finish: 25-May-20
  - % Complete: 0%
- **SD/DD Final Approval -Milestone***
  - Start: 24-Jun-20
  - Finish: 24-Jun-20
  - % Complete: 0%
- **CD Production**
  - Start: 26-May-20
  - Finish: 23-Aug-20
  - % Complete: 0%
- **CD Review by Owner**
  - Start: 24-Aug-20
  - Finish: 22-Sep-20
  - % Complete: 0%
- **CD Final Approval- Milestone***
  - Start: 21-Nov-20
  - Finish: 21-Nov-20
  - % Complete: 0%
- **GMP Negotiations**
  - Start: 28-Sep-20
  - Finish: 02-Oct-20
  - % Complete: 0%
- **Solicit for Bid**
  - Start: 03-Oct-20
  - Finish: 01-Nov-20
  - % Complete: 0%
- **Construction Baseline Approved**
  - Start: 26-Dec-20
  - Finish: 26-Dec-20
  - % Complete: 0%
- **Construction Phase**
  - Start: 27-Nov-20
  - Finish: 27-Nov-20
  - % Complete: 0%
- **Project Closeout Milestone***
  - Start: 11-Feb-22
  - Finish: 11-Feb-22
  - % Complete: 0%

### Project Budget
- Original Authorization: $11,500,000
- Current Authorization: $11,500,000
- Budget: $10,500,000

### End User/Dept
- College of Computing, Informatics and Genomics

### Scope
- The build-out of approximately 24,000 gross square feet on the fourth floor will provide interdisciplinary research space to support UNC Charlotte’s need for labs and faculty offices. A recently completed feasibility study engaged faculty from across the campus and identified options to meet the University’s growing research enterprise. The new space will include both computational and experimental research labs, lab support space, faculty offices and space for graduate research assistants.

### Past 30-90 Days
- Consultants:
  - Designer - LS3P
  - Lab Planner - RFD
  - CM@R - Balfour Beatty
- Balfour Beatty selected as CMR, precon contract approved by SCO and sent to Balfour for signature April 30, 2020
- Alternates discussed March 16, 2020
- CMR submitted SD/DD phase cost estimate on April 8, 2020
- SD/DD reconciled cost estimate reviewed on April 16, 2020, within budget and approved to move forward without any revisions
- Design contract routed for University signatures on April 13, 2020
- No further design activity planned pending further review by UNC Charlotte, likely will be taken off hold

### 30-90 Day Look Ahead
- Execute Design Contract
- Execute CMR Precon Contract
- Submit to SCO for review, Owner review

### Issues/Problems
- BSL3 valve issue needs to be finalized - design and construction to be an informal project, trying to locate funding for total project total +/- $400,000
<table>
<thead>
<tr>
<th>Project ID</th>
<th>Total Authorization</th>
<th>PM</th>
<th>CM</th>
<th>Designers</th>
<th>Contractors/CM@Risk</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funding Source</td>
<td>Amount</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-General Funds</td>
<td>$11,500,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>