

Total Authorization

PM

CM

Designers

Contractors/CM@Risk

19041 \$11,500,000 Elizabeth Frere Elizabeth Frere LS3P Balfour Beatty

<u>Activity Name</u>	<u>BL Project Start</u>	<u>BL Project Finish</u>	<u>Start</u>	<u>Finish</u>	<u>% Complete</u>
Authorization Milestone		28-Nov-15		24-May-18 A	100%
Advertise for Designer	18-Jun-19	18-Jul-19	18-Jun-19 A	18-Jul-19 A	100%
Shortlist & Interview Designers	19-Jul-19	18-Sep-19	19-Jul-19 A	18-Sep-19 A	100%
Designer Selection approved by Owner Agency Milestone		18-Sep-19		18-Sep-19 A	100%
Advance Planning/Programming	02-Oct-19	22-Nov-19	02-Oct-19 A	20-Dec-19 A	100%
Review & Approval by SCO		20-Dec-19		20-Dec-19 A	100%
Advertise for CM@risk	02-Jan-20	29-Jan-20	02-Jan-20 A	29-Jan-20 A	100%
Execute CM Preconstruction Contract	26-Mar-20	04-Apr-20	26-Mar-20 A	26-Jun-20 A	100%
SD/DD Production	20-Dec-19	30-Mar-20	20-Dec-19 A	21-Apr-20 A	100%
SD/DD Review by ALL shops		10-Jul-20		09-Jul-20 A	100%
SD/DD Final Approval -Milestone*		09-Jul-20		09-Jul-20 A	100%
CD Production	12-Jun-20	09-Sep-20	12-Jun-20 A	01-Sep-20	68.89%
CD Review by Owner	02-Sep-20	01-Oct-20	02-Sep-20	01-Oct-20	0%
CD Final Approval- Milestone*		22-Nov-20		22-Nov-20	0%
GMP Negotiations	07-Oct-20	28-Oct-20	07-Oct-20	28-Oct-20	0%
Solicit for Bid	29-Oct-20	28-Dec-20	29-Oct-20	28-Dec-20	0%
Construction Baseline Approved		27-Mar-21		27-Mar-21	0%
Construction Phase	26-Feb-21	12-Mar-22	26-Feb-21	12-Mar-22	0%
Project Closeout Milestone*		13-May-22		13-May-22	0%

Project Budget Original Authorization \$11,500,000 Current Authorization \$11,500,000 Budget \$10,500,000

End User/Dept College of Computing, Informatics and Genomics

Scope

- The build-out of approximately 24,000 gross square feet on the fourth floor will provide interdisciplinary research space to support UNC Charlotte's need for labs and faculty offices. A recently completed feasibility study engaged faculty from across the campus and identified options to meet the University's growing research enterprise. The new space will include both computational and experimental research labs, lab support space, faculty offices and space for graduate research assistants.

Past 30-90 Days

- Consultants:
Designer - LS3P
Lab Planner - RFD
[CM@R](#) - Balfour Beatty
- Balfour Beatty selected as CMR, precon contract approved by SCO and sent to Balfour for signature April 30, 2020
- Alternates discussed March 16, 2020
- CMR submitted SD/DD phase cost estimate on April 8, 2020
- SD/DD reconciled cost estimate reviewed on April 16, 2020, within budget and approved to move forward without any revisions
- Design contract routed for University signatures on April 13, 2020
 - Project taken off hold, will restart design process after Design contract is executed
- SCO approved SD/DD phase submittal on May 21, 2020
- CD Workshop Kickoff Meeting July 20, 2020

30-90 Day Look Ahead

- CD Phase Deisng Meetings

Issues/Problems BSL3 valve issue needs to be finalized - design and construction to be an informal project, trying to locate funding for total project total +/- \$400,000

Funding Source Amount
Non-General Funds \$11,500,000