<table>
<thead>
<tr>
<th>Activity Name</th>
<th>RL Project Start</th>
<th>RL Project Finish</th>
<th>Start</th>
<th>Finish</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorization Milestone</td>
<td>22-Jan-16</td>
<td>31-May-16 A</td>
<td>100%</td>
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<tr>
<td>Design Contract Executed Milestone</td>
<td>12-Jul-16</td>
<td>10-Aug-16 A</td>
<td>17-Sep-16 A</td>
<td>09-Mar-17 A</td>
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<tr>
<td>SD/DD Production</td>
<td>11-Aug-16</td>
<td>08-Dec-16 A</td>
<td>10-Mar-17 A</td>
<td>06-Sep-17 A</td>
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<tr>
<td>SD/DD Final Approval Milestone</td>
<td>24-Sep-16</td>
<td>07-May-17</td>
<td>08-Feb-18 A</td>
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<td>CD Production</td>
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<td>08-Jun-17</td>
<td>12-Feb-18</td>
<td>13-Mar-18</td>
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<td>CD Final Approval Milestone</td>
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<td>18-Nov-17</td>
<td>12-Apr-18</td>
<td>29-Aug-18</td>
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<td>Construction Phase</td>
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<td>01-Feb-18</td>
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</table>

Project Budget
Original Authorization $2,500,000
Current Authorization $2,500,000
Budget $1,500,000

End User/Dept
This project will enhance the Charlotte Research Institute (CRI) entrance to campus along Tryon Highway 28. It includes site grading improvements, landscaping, seat walls, utilities and paving that will be coordinated with the new CATS light rail and road widening that is happening along the streetscape. A UNC Charlotte sign and Institute Circle enhancements are also included.

Past 30-60 Days
- 100% CD Completion
- PROCEEDING TO BID: BIDDING AS ONE PROJECT, CATS WILL BE REQUIRED TO ACCOMMODATE & WORK
AROUND CRI ENTRANCE CONSTRUCTION
- North Side - They are coordinating with Duke to lower their duct bank. There will need to be a 24 hr power outage and the
are coordinating with the property owner across the street to find a date and time when it will be the least intrusive. Also, determina
what the generator needs will be to support those businesses. Jill Brimi (CATS) estimates that work will not begin until early next
year; MID FEBRUARY - MID MARCH
- South Side - Preliminary design was completed and provided to the utility companies. The utility companies came back and
said that they wanted a different design and will be providing SYV their design recommendations for the relocation/relocating
(indicated 4 weeks time). Jill Brini also said that there is a meeting being scheduled through legal channels to determine who
is at fault and will be the responsible party for the hand hold relocation/lowering
- Waiting on call backs on updated schedule on both sides

Issues/Problems
- Terminate design agreement with Cola/Janest&Sons due to failure to perform
- Survey included in services provided through GIS are incomplete
- CATS hand hold faulty installation, on-going negotiations to determine best way to proceed with both UNCC & CATS agreement.
- Updated McAdams 3D Model of site with CATS proposed wall on 6/23/17
- CATS Estimate to lower Hand Holes: Due 6/28/2017

Funding Source
Non-General Funds
Amount
$2,500,000