**Activity Name**  | **BL Project Start** | **BL Project Finish** | **Start** | **Finish** | **% Complete**
--- | --- | --- | --- | --- | ---
Authorization Milestone | | | 22-Jan-16 | 31-May-16 A | 100%
Design Contract Executed Milestone* | | | 11-Jun-16 | 16-Sep-16 A | 100%
SD/DD Production | 12-Jun-16 | 10-Aug-16 | 17-Sep-16 A | 09-Mar-17 A | 100%
SD/DD Final Approval- Milestone* | 24-Sep-16 | 17-Jul-17 A | 100%
CD Production | 11-Aug-16 | 08-Dec-16 | 10-Mar-1 A | 08-Sep-1 A | 100%
CD Final Approval- Milestone* | | | 07-May-17 | 09-Feb-18 A | 100%
Advertise for Bids | 08-May-17 | 06-Jun-17 | 12-Feb-18 A | 08-Mar-18 A | 100%
Contract Execution Milestone | | | 21-Jul-17 | 10-Apr-18 | 0%
Construction Phase | 22-Jul-17 | 18-Nov-17 | 12-Apr-18 | 23-Aug-18 | 0%
Beneficial Occupancy Milestone* | 03-Dec-17 | | 23-Aug-18 | 0%
Project Closeout Milestone* | | 01-Feb-18 | | 30-Aug-18 | 0%

**Project Budget**

Original Authorization $2,500,000  
Current Authorization $2,500,000  
Budget $1,500,000

**End User/Dept**

This project will enhance the Charlotte Research Institute (CRI) entrance to campus along Tryon/Highway 29. It includes site grading improvements, landscaping, soil walls, utilities and paving that will be coordinated with the new CATS light rail road widening that is happening along the streetscape. A UNC Charlotte sign and Institute Circle enhancements are also included.

**Past 30-90 Days**

- Non-mandatory prebid meeting held on Tue Feb 20, 2018
- 100% CDs submitted to SCO
- Shared drawings & schedule with CATS

**30-90 Day Look Ahead**

- **BIDDING AS ONE PROJECT, CATS WILL BE REQUIRED TO ACCOMODATE & WORK AROUND CRI ENTRANCE CONSTRUCTION**
  - North Side - They are coordinating with Duke to lower their duct bank. There will need to be a 24 hr power outage and there are coordinating with the property owner across the street to find a date and time when it will be the least intrusive. Also, determining what the generator needs will support these businesses. Jill Brine (CATS) estimated that work will not begin until early next year, MID FEBRUARY - MID MARCH
  - South Site - Preliminary design was completed and provided to the utility companies. The utility companies came back and said that they wanted a different design and will be providing CATS their design recommendations for the relocation/two-tiered (indicated 4 weeks time). Jill Brine also said that there is a meeting being scheduled through legal channels to determine who is at fault and who will be responsible party for the handing relocation/two-tiered.
  - Waiting on city back on updated schedule on both sides.
- Bid Opening Tue Mar 13, 2018

**Issues/Problems**

- Terminate design agreement with Ocko, Jensen & Stone due to failure to perform
- Survey included in services provided through CIS are incomplete
- CATS hand hold faulty installation, on-going negotiations to determine best way to proceed with both UNCC & CATS agreement.
- Updated McAdams 3D Model of site with CATS proposed wall on 6/29/17
- CATS Estimate to Lower Hand Holes: Due 6/29/2017

**Funding Source**

- Non-General Funds
  - Amount
    - $2,500,000