**Activity Name** | **BL Project Start** | **BL Project Finish** | **Start** | **Finish** | % Complete
---|---|---|---|---|---
Authorization Milestone | | 11-Dec-15 | | 11-Dec-15A | 100%
Advertise for Designer | 19-Aug-16 | 13-Sep-16 | 19-Aug-16A | 13-Sep-16A | 100%
Designer Selected Milestone+ | | 12-Oct-16 | | 12-Oct-16A | 100%
Design Contract Executed Milestone+ | 28-Dec-16 | | 12-Dec-16A | 100%
DD Production | 28-Nov-16 | 31-Mar-17 | 28-Nov-16A | 31-Jan-17A | 100%
DD Review by Shops | 01-Apr-17 | 01-Apr-17 | 31-Jan-17A | 01-Mar-17A | 100%
DD Final Approval Milestone+ | | 30-Apr-17 | | 01-Mar-17A | 100%
CD Production | 01-Apr-17 | 30-May-17 | 28-Feb-17A | 28-Apr-17A | 100%
CD Review by ALL Shops | 31-May-17 | 14-Jul-17 | 28-Apr-17A | 19-May-17A | 100%
CD Final Approval Milestone+ | 14-Jul-17 | | 02-Jun-17A | 100%
Advertise for Bids | 15-Jul-17 | 13-Aug-17 | 12-Jun-17A | 26-Jul-17A | 100%
Contract Execution Milestone | | 22-Sep-17 | | 25-Sep-17A | 100%
Construction Baseline Approved | | 22-Oct-17 | | 30-Oct-17A | 100%
Construction Phase (R&R) | 23-Sep-17 | 31-Dec-17 | 27-Sep-17A | 28-Feb-18 | 100%
Certificate of Occupancy Milestone+ | 31-Dec-17 | | 14-Jul-18 | 0% | <br>
Project Closeout Milestone+ | | 01-Apr-18 | | 13-Oct-18 | 0%
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**Project Budget**

- Original Authorization $ 853,900
- Current Authorization $ 1,700,000
- Budget $ 1,700,000

**End User/Dept Scope**

Cone University Center's 1974 heating and airconditioning system is at the end of its life cycle and requires modernization. The scope of work includes replacement of two (2) air handlers, associated variable air volume (VAV) terminal reheat units, and piping in the mechanical equipment room. Cleaning existing ductwork and upgrading pneumatic controls to direct digital control (DD) w ith integration into the campus building automation systems (BAS) system is included. The project also includes replacement of two (2) cooling towers and one (1) boiler. Total project cost will be $1,700,000. This project will be split funded w ith one-half of the funds coming from auxiliary receipts because the building is currently shared between receipt and general-funded entities.

**Past 30-90 Days**

- Working on designer punch list.
- Continued Cx.
- Continue w ith controls w ork.

**30-90 Day Look Ahead**

- Complete controls w ork and Cx.
- Perform punch list.
- Final SCO electrical inspection.
- Begin closeout.

**Issues/Problems**

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**Funding Source**

- **Amount**
  - R&R $853,900
  - Non-General Funds $846,100