<table>
<thead>
<tr>
<th>Activity Name</th>
<th>BL Project Start</th>
<th>BL Project Finish</th>
<th>Start</th>
<th>Finish</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>CD Production</td>
<td>30-Jun-16</td>
<td>26-Aug-16</td>
<td>07-Jul-16 A 28-Dec-16 A</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>CD Approval by SCO Milestone</td>
<td>08-Jan-17</td>
<td>05-May-17 A</td>
<td>05-Apr-17 A</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Advertise for Bid Milestone+</td>
<td>09-Jan-17</td>
<td>07-Feb-17</td>
<td>13-Jun-17 A</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Open Bids- Milestone+</td>
<td>19-Mar-17</td>
<td>27-Jun-17</td>
<td>02-Apr-18</td>
<td>62.22%</td>
<td></td>
</tr>
<tr>
<td>Contract Execution Milestone</td>
<td>20-Mar-17</td>
<td>05-Sep-17 A</td>
<td>28-Aug-18</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Construction Phase</td>
<td>31-Oct-17</td>
<td></td>
<td>27-Nov-18</td>
<td>0%</td>
<td></td>
</tr>
</tbody>
</table>

Project Budget
- Original Authorization $ 425,800
- Current Authorization $ 461,800
- Budget $ 461,800

End User/Dept
- Campus

Scope
- SCO ID#: 15-12193-01
- Replace failed chiller in McEnery.
- Remove electrical transformers from the Cone loading dock.

Past 30-50 Days
- New switchgear is operational.
- Conducted designer final inspection.

30-90 Day Look Ahead
- Final SCO electrical inspection
- Begin project closeout

Issues/Problems

Funding Source
- R&R
  - Amount $ 425,800