

<u>Project ID</u>	<u>Total Authorization</u>	<u>PM</u>	<u>CM</u>	<u>Designers</u>	<u>Contractors/CM@Risk</u>
11004	\$5,536,825	Brian Kugler	Brian Kugler	Kimley Horn & Assoc.	Shiel Sexton

<u>Activity Name</u>	<u>BL Project Start</u>	<u>BL Project Finish</u>	<u>Start</u>	<u>Finish</u>	<u>% Complete</u>
City Signal Design			30-Nov-19 A	30-Sep-20 A	100%
Utility Coordination			31-Jan-18 A	31-Aug-20 A	100%
CD Production	29-Dec-14	27-Apr-15	12-Oct-17 A	07-Jan-20 A	100%
City LD - 1st Review			12-Mar-18 A	11-Apr-18 A	100%
City LD - 2nd Review			04-Jun-18 A	27-Jun-18 A	100%
City LD - 3rd Review			18-Dec-19 A	13-Feb-20 A	100%
City of Charlotte Approval Milestone				07-Oct-20	0%
CD Review by SCO			08-Jan-20 A	02-Mar-20 A	100%
CD Final Approval- Milestone		31-Aug-15		07-Oct-20	0%
Prepare GMP Contract & Submit to SCO			30-Jul-20 A	02-Oct-20	90%
SCO Review & Approve GMP Contract			03-Oct-20	16-Oct-20	0%
Advertise for Bids	01-Sep-15	30-Sep-15	11-Sep-20 A	22-Oct-20*	50%
Construction Baseline schedule approved		29-Dec-15		28-Nov-20	0%
Mock-up Panel	29-Jan-16	29-Jan-16	29-Dec-20	29-Dec-20	0%
Construction Phase	30-Nov-15	28-Nov-16	30-Oct-20*	01-Mar-22	0%
Beneficial Occupancy Milestone		28-Nov-16		01-Mar-22	0%
Project Closeout Milestone		27-Jan-17		16-Mar-22	0%

Project Budget
 Original Authorization \$763,683 Current Authorization \$5,536,825 Budget \$7,866,825
 NCDOT \$500,000 City \$1,830,000

End User/Dept Campus

Scope

- Reconfiguration of East Campus Entrance to include a signalized intersection at Cameron Blvd. and John Kirk Drive.
- Complete Improvements to Martin Village Road.

Past 30-90 Days

- Received SCO approval to bid on Advertised for bids on 9/9
- Held prebid meeting on 9/22
- Received SCO Award Approval Letter dated 9/21
- Began work on GMP Contract assembly

30-90 Day Look Ahead

- Receive City approval to bid.
- Execute GMP Contract
- Open bids on 10/22
- Negotiate SI/CMT contract.

Issues/Problems

- Schedule has been impacted as a result of discussions with ADC owner and stormwater design.

<u>Funding Source</u>	<u>Amount</u>
Non-General Funds	\$5,536,825