Project ID       Total Authorization    PM          CM              Designers  Contractors/CM@Risk
15656            $23,298,000           Brian Kugler Doug Walters   LS3P            New Atlantic

<table>
<thead>
<tr>
<th>Activity Name</th>
<th>BL Project Start</th>
<th>BL Project Finish</th>
<th>Start</th>
<th>Finish</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ph. I CD Production</td>
<td>28-Feb-17</td>
<td>13-Apr-17</td>
<td>28-Feb-17 A</td>
<td>17-Apr-17 A</td>
<td>100%</td>
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<tr>
<td>Ph. II CD Production</td>
<td>17-May-17</td>
<td>16-Jun-17</td>
<td>18-Apr-17 A</td>
<td>19-Jun-17 A</td>
<td>100%</td>
</tr>
<tr>
<td>PGMP Proposal</td>
<td>30-Apr-17</td>
<td>13-May-17</td>
<td>14-Apr-17 A</td>
<td>25-Apr-17 A</td>
<td>100%</td>
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<tr>
<td>Solicit for Bid - Early Pkg</td>
<td>04-Jun-17</td>
<td>11-Jul-17</td>
<td>20-Jun-17 A</td>
<td>01-Aug-17 A</td>
<td>100%</td>
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<tr>
<td>Construction Phase 1</td>
<td>29-Jul-17</td>
<td>27-Oct-17</td>
<td>17-Aug-17 A</td>
<td>15-Dec-17</td>
<td>15.38%</td>
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<td>Solicit for Bid - Balance</td>
<td>08-Oct-17</td>
<td>03-Dec-17</td>
<td>18-Aug-17 A</td>
<td>05-Oct-17</td>
<td>89.47%</td>
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<tr>
<td>Construction Phase 2</td>
<td>18-Dec-17</td>
<td>28-Aug-18</td>
<td>20-Oct-17</td>
<td>30-Jun-18</td>
<td>0%</td>
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<tr>
<td>Certificate of Occupancy Milestone</td>
<td>28-Aug-18</td>
<td>30-Jun-18</td>
<td>0%</td>
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<tr>
<td>Project Closeout Milestone</td>
<td>26-Jan-19</td>
<td>28-Nov-18</td>
<td>0%</td>
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</tbody>
</table>

Project Budget
Original Authorization $5,129,800  Current Authorization $5,129,800  Budget $22,800,000

End User/Dept
Facilities Operations, Parking Services, Receiving & Stores

Scope
The current Facilities Operations building will be demolished because it is located on the site of the new Science Bldg. A new Receiving & Stores facility (27,300 sf), three storage sheds (4,000 sf ea), a metal canopy (6,800 sf), and a new Facilities Operations Bldg (32,000 sf) will be included in the complex.

A new Parking Services bldg (7,000 sf) will be constructed in order to demolish the existing bldg which is also on the site of the new Science Bldg. This will consolidate this department under one roof and eliminate several satellite offices in various locations across campus.

The complex will be located north of Lot 25, across Poplar Lane from North Deck.

Past 30-90 Days
Design:
- Held Building Package bid opening on September 27.
- Opened 60% of the estimated value at 76% of the budget for those packages.
- Advertised for rebid for the remainder of packages.

Construction:
- Cleared trees
- Installed erosion control and construction fence.
- Began rough grading for building pads.

30-90 Day Look Ahead
Design:
- Rebid opening on October 6.
- Determine alternates to be accepted on October 6.

Construction:
- Finish grading for building pads.
- Start foundations.
- Begin installing storm, sanitary and water lines.

Issues/Problems
- ITS estimate received is $300k over what was in the Planning budget.

Funding Source
Non-General Funds
Amount
$23,298,000