<table>
<thead>
<tr>
<th>Activity Name</th>
<th>BL Project Start</th>
<th>BL Project Finish</th>
<th>Start</th>
<th>Finish</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ph. I CD Production</td>
<td>26-Feb-17</td>
<td>13-Apr-17</td>
<td>28-Feb-17 A</td>
<td>17-Apr-17 A</td>
<td>100%</td>
</tr>
<tr>
<td>Ph. II CD Production</td>
<td>17-May-17</td>
<td>16-Jun-17</td>
<td>18-Apr-17 A</td>
<td>19-Jun-17 A</td>
<td>100%</td>
</tr>
<tr>
<td>PGMP Proposal</td>
<td>30-Apr-17</td>
<td>13-May-17</td>
<td>14-Apr-17 A</td>
<td>25-Apr-17 A</td>
<td>100%</td>
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<tr>
<td>Solicit for Bid - Early Pkg</td>
<td>04-Jun-17</td>
<td>11-Jul-17</td>
<td>20-Jun-17 A</td>
<td>01-Aug-17 A</td>
<td>100%</td>
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<tr>
<td>Construction Phase 1</td>
<td>29-Jul-17</td>
<td>27-Oct-17</td>
<td>17-Aug-17 A</td>
<td>15-May-18</td>
<td>15.38%</td>
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<tr>
<td>Solicit for Bid - Balance</td>
<td>08-Oct-17</td>
<td>03-Dec-17</td>
<td>18-Aug-17 A</td>
<td>05-Mar-18</td>
<td>89.47%</td>
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<tr>
<td>Construction Phase 2</td>
<td>18-Dec-17</td>
<td>28-Aug-18</td>
<td>21-Aug-17 A</td>
<td>09-Sep-18</td>
<td>52.33%</td>
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<tr>
<td>Certificate of Occupancy Milestone</td>
<td></td>
<td></td>
<td>28-Aug-18</td>
<td>07-Oct-18</td>
<td>0%</td>
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<tr>
<td>Project Closeout Milestone</td>
<td>26-Jan-19</td>
<td></td>
<td>07-Mar-19</td>
<td></td>
<td>0%</td>
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</tbody>
</table>

**Project Budget**

- Original Authorization $5,129,600
- Current Authorization $5,129,600
- Budget $22,800,000

**End User/Dept**

- Facilities Operations, Parking Services, Receiving & Stores

**Scope**

The current Facilities Operations building will be demolished because it is located on the site of the new Science Bldg. A new Receiving & Stores facility (27,300 sf), three storage sheds (4,000 sf ea), a metal canopy (6,800 sf), and a new Facilities Operations Bldg (32,000 sf) will be included in the complex.

A new Parking Services bldg (7,000 sf) will be constructed in order to demolish the existing bldg which is also on the site of the new Science Bldg. This will consolidate this department under one roof and eliminate several satellite offices in various locations across campus.

The complex will be located north of Lot 25, across Poplar Lane from North Deck.

**Past 30-90 Days**

- Continued site utilities.
- Completed floor slab pour for Office/Shops Bldg.
- Completed roof insulation Office/Shop Bldg.
- Continued MEP rough-ins.
- Completed footings and poured 1/2 slab for the Warehouse.

**30-90 Day Look Ahead**

- Continue rough ins O/S.
- Continue roof installation O/S.
- Complete Warehouse slab and begin structure.
- Continue site utilities.

**Issues/Problems**

- ITS estimate received is $300k over what was in the planning budget.

**Funding Source**

**Amount**

- Non-General Funds $23,298,000