### Project Budget
- Original Authorization: $6,129,800
- Current Authorization: $5,129,800
- Budget: $22,800,000

### Scope
The current Facilities Operations building will be demolished because it is located on the site of the new Science Bldg. A new Receiving & Stores facility (27,300 sf), three storage sheds (4,000 sf ea), a metal canopy (6,800 sf), and a new Facilities Operations Bldg (32,000 sf) will be included in the complex. A new Parking Services bldg (7,000 sf) will be constructed in order to demolish the existing bldg which is also on the site of the new Science Bldg. This will consolidate the department under one roof and eliminate several satellite offices in various locations across campus. The complex will be located north of Lot 25, across Poplar Lane from North Deck.

### Past 30-90 Days
- Continue site utilities.
- Completed floor slab pour for Office/Shop Bldg.
- Completed trusses/roof decking Office/Shop Bldg.
- Began MEP rough-ins and int/ext metal studs.

### 30-90 Day Look Ahead
- Continue overhead rough ins O/S.
- Continue int/ext w all studs O/S.
- Continue Warehouse foundations.
- Continue w roof work O/S.

### Issues/Problems
- ITS estimate received is $300k over what was in the Planning budget.

### Funding Source
- **Non-General Funds**
  - **Amount**: $23,288,000