

<u>Project ID</u>	<u>Total Authorization</u>	<u>PM</u>	<u>CM</u>	<u>Designers</u>	<u>Contractors/CM@Risk</u>
21437	\$900,000	Ashley Lee Sisco			

<u>Activity Name</u>	<u>BL Project Start</u>	<u>BL Project Finish</u>	<u>Start</u>	<u>Finish</u>	<u>% Complete</u>
Advertise for Designer	17-Dec-19	07-Jan-20	17-Dec-19 A	07-Jan-20 A	100%
Designer Selected Milestone+		17-Feb-20		17-Feb-20 A	100%
Design Contract Executed Milestone+		26-Mar-20		15-Jun-20 A	100%
DD Production	27-Mar-20	25-Apr-20	15-Jun-20 A	30-Sep-20	97%
DD Review by ALL Shops	26-Apr-20	05-May-20	01-Oct-20	10-Oct-20	0%
DD Final Approval- Milestone*		05-May-20		10-Oct-20	0%
CD Production	26-Apr-20	25-May-20	01-Oct-20	30-Oct-20	0%
CD Review by ALL Shops	26-May-20	09-Jun-20	31-Oct-20*	14-Nov-20	0%
CD Final Approval- Milestone*		09-Jun-20		04-Dec-20	0%
Advertise for Bids	21-Jun-20	11-Jul-20	01-Jan-21	03-Feb-21	0%
Contract Execution Milestone		28-Jul-20		20-Apr-21	0%
Construction Phase	29-Jul-20	26-Oct-20	17-May-21*	31-Jul-21	0%
Certificate of Occupancy Milestone*		24-Jan-21		07-Sep-21	0%
Project Closeout Milestone*		25-Jan-21		08-Sep-21	0%

Project Budget Original Authorization \$ 900,000 Current Authorization \$ 900,000 Budget \$ 800,000

End User/Dept Fretwell Cafe

Scope Renovation re-fresh of Fretwell Cafe

- Past 30-90 Days
- Recieved designer proposal May 21, 2020
 - Execute designer contract
 - Kick off meeting held June 16, 2020
 - Field verification with WTS and Optima week of June 22, 2020
 - Design review meeting held July 14, 2020 - deeper dive into layout, back of house
 - Design review meeting held July 28, 2020 - detailed review of kitchen equipment, acoustical ceiling treatments, traffic flow
 - Design review meeting held August 11, 2020 - reviewed furniture layout, grab and go options

- 30-90 Day Look Ahead
- DD documents to SCO by September 30, 2020
 - Move into CD documents

Issues/Problems

<u>Funding Source</u>	<u>Amount</u>
R&R	\$900,000