

<u>Project ID</u>	<u>Total Authorization</u>	<u>PM</u>	<u>CM</u>	<u>Designers</u>	<u>Contractors/CM@Risk</u>
21434	\$1,000,000	Brian Kugler		Dewberry Eng Inc	

<u>Activity Name</u>	<u>BL Project Start</u>	<u>BL Project Finish</u>	<u>Start</u>	<u>Finish</u>	<u>% Complete</u>
Authorization Milestone		19-Nov-19		19-Nov-19 A	100%
Advertise for Designer	20-Nov-19	05-Dec-19	20-Nov-19 A	05-Dec-19 A	100%
Designer Selected Milestone+		04-Jan-20		17-Dec-19 A	100%
Design Contract Executed Milestone+		24-Feb-20		17-Feb-20 A	100%
CD Production	05-Jan-20	04-Mar-20	18-Dec-19 A	20-May-20 A	100%
CD Final Approval- Milestone+		25-Apr-20		02-Jul-20 A	100%
Advertise for Bids	20-Mar-20	18-Apr-20	15-Oct-20	12-Nov-20	0%
Contract Execution Milestone		03-Jun-20		22-Dec-20	0%
Construction Baseline Approved		03-Jul-20		21-Jan-21	0%
Construction Phase	04-Jun-20	17-Aug-20	23-Dec-20	07-Mar-21	0%
Certificate of Occupancy Milestone+		17-Aug-20		07-Mar-21	0%
Project Closeout Milestone+		16-Nov-20		06-Jun-21	0%

Project Budget                      Original Authorization \$1,000,000    Current Authorization \$1,000,000    Budget \$450,000

End User/Dept                      Parking & Transportation Services

Scope                                      The project is for the expansion of Parking Lot 5A to include grading, paving, striping, lighting, and signage at a minimum. This project will be designed and constructed in accordance with provisions of SL 2007-546. Design will be coordinated with that of East Village Infrastructure's relocation of John Kirk Dr and Cameron Blvd and creation of the new Marting Village Connector Rd.

Past 30-90 Days                      

- Completed Bid Set
- Received notification that bidding would be delayed until EVI bids are received.

30-90 Day Look Ahead                      

- Advertise for bids.

Issues/Problems                      

- Project has been delayed by plan revisions. Further delay will be incurred until the cost sharing details between EVI and 5A can be determined, pushing construction completion into the Fall 2020 semester.

<u>Funding Source</u>	<u>Amount</u>
Non-General Funds	\$1,000,000