

<u>Project ID</u>	<u>Total Authorization</u>	<u>PM</u>	<u>CM</u>	<u>Designers</u>	<u>Contractors/CM@Risk</u>
21435	\$10,000,000	John K. Boal		Jenkins Peer	

<u>Activity Name</u>	<u>BL Project Start</u>	<u>BL Project Finish</u>	<u>Start</u>	<u>Finish</u>	<u>% Complete</u>
Advertise for Designer	25-Nov-19	18-Dec-19	25-Nov-19 A	18-Dec-19 A	100%
Design Contract Executed- Milestone*		02-Apr-20		10-Apr-20 A	100%
Advertise for CM@Risk Milestone	03-Feb-20		03-Feb-20 A		100%
Advertise for CM@risk	03-Feb-20	23-Feb-20	03-Feb-20 A	20-Feb-20 A	100%
Execute CM PreconContract- Milestone*		05-Jun-20		10-Sep-20	0%
Advertise for Comissioning Agent	03-Feb-20	11-Feb-20	18-Mar-20 A	10-Apr-20 A	100%
Commissioning Kickoff Meeting	16-Mar-20	16-Mar-20	08-May-20 A	08-Sep-20	0%
Execute Commissioning Contract		15-Mar-20		01-Sep-20	0%
DD Production	03-Apr-20	01-Jul-20	10-Apr-20 A	12-Apr-20 A	100%
DD Final Approval -Milestone*		03-Sep-20		29-Apr-20 A	100%
CD Production	06-Jul-20	02-Nov-20	14-Apr-20 A	18-May-20 A	100%
CD Final Approval- Milestone*		01-May-21		04-Oct-20	0%
GMP Negotiations	13-Dec-20	11-Jan-21	26-Sep-20	02-Oct-20	0%
Solicit for Bid	12-Jan-21	10-Feb-21	02-Aug-20 A	20-Oct-20	40%
Construction Baseline Approved		31-May-21		28-Dec-20	0%
Construction Phase	02-May-21	01-May-22	01-Sep-20 A	17-Nov-21	0%
Certificate of Occupancy Milestone*		01-May-22		28-Nov-21	0%
Project Closeout Milestone*		31-Aug-22		30-Mar-22	0%

Project Budget Original Authorization \$ Current Authorization \$ Budget \$10,000,000.00

End User/Dept Department of Geography and Earth Sciences

Scope Upgrade of the HVAC and IT systems throughout the building.

- Past 30-90 Days
- Summer work completed August 26,2020
 - Opened Bids for Capital Project August 19, 2020
 - Issued Notice to Proceed September 1, 2020
 - Asbestos abatement underway on the fourth floor

- 30-90 Day LookAhead
- Construction start date 9/7/20
 - Asbestos Abatement underway on 4th floor
 - Asbestos abateement to be complete on 2, 3 and 4 by the end of October
 - Ceiling demolition and hanging of lights will start the first of November

Issues/Problems

<u>Funding Source</u>	<u>Amount</u>
Non-General Funds	\$10,000,000