### Project Budget

<table>
<thead>
<tr>
<th>Project</th>
<th>Original Authorization $</th>
<th>Current Authorization $</th>
<th>Budget $10,000,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>McEniry HVAC and IT Upgrade</td>
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### End User/Dept

Department of Geography and Earth Sciences

### Scope

Upgrade of the HVAC and IT systems throughout the building.

### Past 30-90 Days

- Summer work completed August 26, 2020
- Opened Bids for Capital Project August 19, 2020
- Issued Notice to Proceed September 1, 2020
- Asbestos abatement completed on 2nd, 3rd and 4th floors
- Work for each trade is starting on 4th floor and proceeding down to the other 2 floors
- Ceiling and mechanical ductwork demolition is underway on all three floors

### 30-90 Day Look Ahead

- Construction start date 9/7/20
- Ceiling and mechanical ductwork demolition is underway on floors 2, 3 and 4.
- Hanging of lights is going on at the same time.
- 2nd, 3rd and 4th floors construction to be completed by 4/16/2021.

### Issues/Problems

### Funding Source

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>Non-General Funds</td>
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</table>