

<u>Project ID</u>	<u>Total Authorization</u>	<u>PM</u>	<u>CM</u>	<u>Designers</u>	<u>Contractors/CM@Risk</u>
21587	\$1,000,000	Brian Kugler	Brian Kugler		

<u>Activity Name</u>	<u>BL Project Start</u>	<u>BL Project Finish</u>	<u>Start</u>	<u>Finish</u>	<u>% Complete</u>
Authorization Milestone		31-Dec-19		15-Nov-19 A	100%
Advertise for Designer	31-Dec-19	23-Jan-20	12-Dec-19 A	23-Jan-20 A	100%
Designer Selected Milestone+		22-Feb-20		27-Feb-20 A	100%
Design Contract Executed Milestone+		15-May-20		11-Jun-20 A	100%
CD Production	16-May-20	29-May-20	11-Jun-20 A	14-Sep-20 A	100%
CD Final Approval- Milestone+		20-Nov-20		20-Nov-20	0%
Advertise for Bids	30-Oct-20	19-Nov-20	30-Oct-20	19-Nov-20	0%
Contract Execution Milestone		11-Dec-20		11-Dec-20	0%
Construction Baseline Approved		10-Jan-21		10-Jan-21	0%
Construction Phase	12-Dec-20	24-Feb-21	12-Dec-20	24-Feb-21	0%
Certificate of Occupancy Milestone+		24-Feb-21		24-Feb-21	0%
Project Closeout Milestone+		26-May-21		26-May-21	0%

Project Budget Original Authorization \$1,000,000 Current Authorization \$1,000,000 Budget \$1,000,000

End User/Dept Campus

Scope The project is for the design and construction the Modifications to JW Clay Boulevard and Robert Snyder Road to alleviate traffic congestion on the Charlotte Research Institute area of campus. Modifications will include realignment of turn lanes from JW Clay Boulevard to North Tryon Street, addition of a traffic lane on the west side of JW Clay Boulevard, reconfiguration of a parking lot at the west end of Robert Snyder Road and evaluation of the traffic circle at Institute Circle.

Past 30-90 Days

- Completed CD design and submitted for City, NCDOT, SCO, and Owner review .
- Modified fill slope to a retaining wall to avoid wetlands delineated near site.

30-90 Day Look Ahead

- Complete Owner CD review on 10/2
- Advertise for bids.

Issues/Problems

- Scheduled to be complete prior to CMS Fall 2020 semester. Will be difficult to achieve.

<u>Funding Source</u>	<u>Amount</u>
Non-General Funds	\$1,000,000