

<u>Project ID</u>	<u>Total Authorization</u>	<u>PM</u>	<u>CM</u>	<u>Designers</u>	<u>Contractors/CM@Risk</u>
19671	\$3,800,000	Brian Kugler			

<u>Activity Name</u>	<u>BL Project Start</u>	<u>BL Project Finish</u>	<u>Start</u>	<u>Finish</u>	<u>% Complete</u>
Authorization Milestone		28-Nov-15		09-Oct-18 A	100%
Advertise for Designer	05-Nov-18	03-Dec-18	06-Nov-18 A	11-Dec-18 A	100%
Designer Selected Milestone+		10-Feb-19		09-Jan-19 A	100%
Preliminary Design	16-Feb-19	29-Mar-19	16-Jan-19 A	22-Mar-19 A	100%
PD Review by Owner	23-Mar-19	29-Mar-19	23-Mar-19 A	29-Mar-19 A	100%
Establish P6 Baseline		31-Jul-20		31-Jul-20	0%
Design Contract Executed Milestone+		19-Apr-19		26-Apr-19 A	100%
SD/DD Production	05-Apr-19	25-Apr-19	30-Mar-19 A	05-Aug-20	71.43%
SD/DD Review by ALL Shops	06-Jul-19	06-Jul-19	06-Jul-19 A	06-Jul-19 A	100%
SD/DD Final Approval- Milestone*		19-Aug-19		19-Aug-19 A	100%
CD Production	06-Aug-20	26-Aug-20	06-Aug-20	26-Aug-20	0%
CD Review by ALL Shops	27-Sep-19	27-Sep-19	27-Sep-19 A	27-Sep-19 A	100%
CD Final Approval- Milestone*		29-Oct-19		29-Oct-19 A	100%
Advertise for Bids	14-Nov-19	22-Nov-19	14-Nov-19 A	22-Nov-19 A	100%
Contract Execution Milestone		19-May-20		19-May-20 A	100%
Construction Baseline schedule approved		09-Nov-20		09-Nov-20	0%
Mock-up Panel	10-Dec-20	10-Dec-20	10-Dec-20	10-Dec-20	0%
Keying Meeting		25-Dec-20		25-Dec-20	0%
Construction Phase	21-Jul-20	04-Jan-21	21-Jul-20 A	04-Jan-21	0%
Certificate of Occupancy Milestone*		07-Feb-21		07-Feb-21	0%
Project Closeout Milestone*		08-Feb-21		08-Feb-21	0%

Project Budget	Original Authorization \$3,800,000	Current Authorization \$ 3,800,000	Budget \$3,200,000
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End User/Dept	UNC Charlotte Rowe, Storrs, Reese
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Scope	The project provides for information technology (IT) upgrades in Rowe, Storrs, and Reese. The network wiring, electrical and cooling for server rooms will be enhanced. The current network cabling is past its normal life expectancy and is not compatible with present-day network equipment. Additionally, the existing network and wireless equipment is 10 years old and has passed its useful life. These upgrades will provide improved network connectivity for the students taking classes and faculty and staff who occupy these buildings.
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Past 30-90 Days	<ul style="list-style-type: none"> • Shiel Sexton Mobilized • Began demolition in Storrs.
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30-90 Day Look Ahead	<ul style="list-style-type: none"> • Complete demolition in Storrs and Rowe. • Buildout ITS spaces in Storrs and Rowe and complete modifications to Storrs print room. • Begin deom in Reese.
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Issues/Problems

<u>Funding Source</u>	<u>Amount</u>
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Project ID

Total Authorization

PM

CM

Designers

Contractors/CM@Risk

Non-State Debt

\$3,800,000
