### Project Budget

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Total Authorization</th>
<th>PM</th>
<th>CM</th>
<th>Designers</th>
<th>Contractors/CM@Risk</th>
</tr>
</thead>
<tbody>
<tr>
<td>17027</td>
<td>$1,800,000</td>
<td>Lisa Lanier</td>
<td>Josh Kallam</td>
<td>Clark-Nexsen</td>
<td>Heartland Contractors</td>
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</tbody>
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#### Activity Name

- **Authorization Milestone**: 04-Apr-17, 04-Apr-17 A, 100%
- **Advertise for Designer**: 12-Apr-17, 11-May-17, 12-Apr-17 A, 11-May-17 A, 100%
- **Designer Selected Milestone+**: 13-Jun-17, 13-Jun-17 A, 100%
- **Design Contract Executed Milestone+**: 31-Aug-17, 31-Aug-17 A, 100%
- **SD-DD Production**: 31-Oct-17, 07-Feb-18, 31-Oct-17 A, 07-Feb-18 A, 100%
- **CD Production**: 08-Feb-18, 28-Apr-18, 05-Mar-18 A, 06-May-18 A, 100%
- **CD Submittal to SCO- Milestone+**: 29-Apr-18, 24-Aug-18, 100%
- **CD Review by ALL Shops**: 29-Apr-18, 28-May-18, 09-May-18 A, 24-Sep-18 A, 100%
- **CD Final Approval- Milestone+**: 13-Jul-18, 28-Sep-18, 100%
- **Prepare award letter for GA**: 04-Aug-18, 13-Aug-18, 26-Nov-18 A, 05-Dec-18 A, 100%
- **Contract Execution Milestone**: 20-Aug-18, 04-Feb-19 A, 100%
- **Construction Phase**: 21-Aug-18, 19-Oct-18, 06-Feb-19 A, 10-Jan-20, 91.54%
- **Certificate of Occupancy Milestone+**: 19-Oct-18, 10-Jan-20, 0%
- **Punch List Completion**: 20-Oct-18, 18-Dec-18, 11-Jan-20, 09-Feb-20, 0%
- **Final Acceptance Milestone**: 19-Oct-18, 09-Feb-20, 0%
- **Project Closeout Milestone+**: 18-Jan-19, 11-Mar-20, 0%

#### Past 30-90 Days

- Completed testing and provided test report. UNC Charlotte ITS performed random verification testing and requested re-testing. Contractor provided corrected report for ITS review on 11/19/19.
- Complete grounding system change order work.
- Split Systems are operational and all telecom rooms have been energized.
- Final Punch List inspections are being scheduled.

#### 30-90 Day Look Ahead

- Perform punch-list inspection, and schedule final electrical inspection.
- Begin new IT equipment installation and switchover.

#### Issues/Problems

- Contractor submitted a bulk time extension request for schedule limitations beyond what was originally anticipated, non-work days requested by the University, unforeseen conditions in walls and above ceilings, and Owner-requested changes. Contractor has been asked to resubmit individual time extension requests with corresponding change requests.

#### Funding Source

<table>
<thead>
<tr>
<th>Non-General Funds</th>
<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td>$1,800,000</td>
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