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|-------------------|----------------------------|-------------|-------------|------------------|----------------------------|
| <u>Project ID</u> | <u>Total Authorization</u> | <u>PM</u> | <u>CM</u> | <u>Designers</u> | <u>Contractors/CM@Risk</u> |
| 17027 | \$1,800,000 | Lisa Lanier | Josh Kallam | Clark-Nexsen | Heartland Contractors |

| <u>Activity Name</u> | <u>BL Project Start</u> | <u>BL Project Finish</u> | <u>Start</u> | <u>Finish</u> | <u>% Complete</u> |
|-------------------------------------|-------------------------|--------------------------|--------------|---------------|-------------------|
| Authorization Milestone | | 04-Apr-17 | | 04-Apr-17 A | 100% |
| Advertise for Designer | 12-Apr-17 | 11-May-17 | 12-Apr-17 A | 11-May-17 A | 100% |
| Designer Selected Milestone+ | | 13-Jun-17 | | 13-Jun-17 A | 100% |
| Design Contract Executed Milestone+ | | 31-Aug-17 | | 31-Aug-17 A | 100% |
| SD-DD Production | 31-Oct-17 | 07-Feb-18 | 31-Oct-17 A | 07-Feb-18 A | 100% |
| CD Production | 08-Feb-18 | 28-Apr-18 | 05-Mar-18 A | 08-May-18 A | 100% |
| CD Submittal toSCO- Milestone+ | 29-Apr-18 | | 24-Aug-18 A | | 100% |
| CD Review byALL Shops | 29-Apr-18 | 28-May-18 | 09-May-18 A | 24-Sep-18 A | 100% |
| CD Final Approval- Milestone+ | | 13-Jul-18 | | 28-Sep-18 A | 100% |
| Advertise for Bids | 13-Jul-18 | 03-Aug-18 | 11-Oct-18 A | 26-Nov-18 A | 100% |
| Prepare award letter for GA | 04-Aug-18 | 13-Aug-18 | 26-Nov-18 A | 05-Dec-18 A | 100% |
| Contract Execution Milestone | | 20-Aug-18 | | 04-Feb-19 A | 100% |
| Construction Phase | 21-Aug-18 | 19-Oct-18 | 06-Feb-19 A | 24-Mar-20 A | 100% |
| Certificate of Occupancy Milestone+ | | 19-Oct-18 | | 24-Mar-20 A | 100% |
| Punch List Completion | 20-Oct-18 | 18-Dec-18 | 15-Jan-20 A | 24-Mar-20 A | 100% |
| Final Acceptance Milestone | | 19-Oct-18 | | 04-Sep-20 A | 100% |
| Project Closeout Milestone+ | | 18-Jan-19 | | 30-Oct-20 | 0% |

Project Budget Original Authorization \$1,800,000 Current Authorization \$1,800,000 Budget \$1,400,000

End User/Dept

Scope

This project provides for information technology (IT) upgrades in the Student Activities Center (Barnhardt Center/Halton Arena) and Millmore-Wallis Athletic Center. The network wiring, electrical, and cooling for server rooms will be enhanced. The current network cabling is past its normal life expectancy and is not compatible with present day network equipment. Additionally, the existing network and wireless equipment is 8 years old and has passed its useful life. These upgrades will provide a new level of electronic engagement with event attendees in these spaces.

Please note: The Halton Arena ITS upgrade portion of the authorization is being completed by Design Services. The project is listed in InterSCOPE Plus as: Project ID # 17022, Agency Project Code: DS17-0110. \$400,000 of the \$1,800,000 Student Activity Center IT Upgrade authorization has been designated for Halton Arena ITS Upgrade.

Past 30-90 Days

- Completed testing and provided test report. UNC Charlotte ITS performed random verification testing and requested re-testing. Contractor provided corrected report for ITS review on 11/19/19.
- Complete grounding system change order work.
- Split Systems are operational and all telecom rooms have been energized.
- Final Punch List inspection occurred 1-15-20. As of 3-5-20 a few items remained. All items complete
- Still need final electrical inspection - occurred 3-24-20
- GC has submitted all necessary documents to designer for closeout - designer confirmed 5-5-20.
- Financial matters have been resolved and Change Order #3 (final) has been approved.
- Awaiting GC's final Application for Payment from the designer. Final payment processed 7-7-20.
- Designer has uploaded documents to Interscope
- Completed contractor evaluation 9-8-20
- Final payment to designer 9-8-20

30-90 Day Look Ahead

- Closeout is complete

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|-------------------|----------------------------|-----------|-----------|------------------|---|
| Issues/Problems | | | | | <ul style="list-style-type: none"> Contractor submitted a bulk time extension request for schedule limitations beyond what was originally anticipated, non-work days requested by the University, unforeseen conditions in walls and above ceilings, and Owner-requested changes. Contractor has been asked to resubmit individual time extension requests with corresponding change requests. |

| <u>Funding Source</u> | <u>Amount</u> |
|-----------------------|---------------|
| Non-General Funds | \$1,800,000 |
