

<u>Project ID</u>	<u>Total Authorization</u>	<u>PM</u>	<u>CM</u>	<u>Designers</u>	<u>Contractors/CM@Risk</u>
21440	\$1,461,631	Lisa Lanier	Lisa Lanier	Clark-Nexsen	

<u>Activity Name</u>	<u>BL Project Start</u>	<u>BL Project Finish</u>	<u>Start</u>	<u>Finish</u>	<u>% Complete</u>
Authorization Milestone		Sep-29-20		Sep-29-20	0%
Advertise for Designer	Jan-08-20	Jan-30-20	Jan-08-20 A	Jan-30-20 A	100%
Designer Selected Milestone+		Feb-20-20		Feb-20-20 A	100%
Design Contract Executed Milestone+		May-05-20		May-05-20 A	100%
SD Production	May-05-20	Jul-03-20	May-05-20 A	Jun-30-20 A	100%
SD Final Approval -Milestone*		Jul-01-20		Jul-06-20 A	100%
DD Production	Jul-06-20	Oct-15-20	Jul-06-20 A	Oct-15-20	83.33%
DD Final Approval- Milestone*		Nov-22-20		Nov-22-20	0%
CD Production	Nov-22-20	Jan-20-21	Nov-22-20*	Jan-20-21	0%
CD Final Approval- Milestone*		Mar-06-21		Mar-06-21	0%
Advertise for Bids	Mar-07-21	Apr-05-21	Mar-07-21*	Apr-05-21	0%
Contract Execution Milestone		Apr-25-21		Apr-25-21	0%
Construction Phase	Apr-26-21	Aug-26-21	Apr-26-21	Aug-26-21	0%
Certificate of Occupancy Milestone*		Aug-26-21		Aug-26-21	0%
Project Closeout Milestone*		Aug-27-21		Aug-27-21	0%

Project Budget Original Authorization \$1,461,631 Current Authorization \$1,461,631 Budget \$1,461,631

End User/Dept

Scope

Build-out of approximately 1,375 square feet of shell space for cafe food venue w ithin the Science Building, currently under construction.

Past 30-90 Days

- Clark Nexsen proceeding w ith Design Development.
- Equipment list under review by Auxiliary Services.

30-90 Day Look Ahead

- Design Development to be complete mid October.
- Construction Document phase to begin.

Issues/Problems

- Franchise commitment not yet complete betw een Auntie Anne's and Aux. Services.

Funding Source

Amount

Non-General Funds

\$1,461,631