<table>
<thead>
<tr>
<th>Activity Name</th>
<th>BL Project Start</th>
<th>BL Project Finish</th>
<th>Start</th>
<th>Finish</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authorization Milestone</td>
<td>15-Mar-16</td>
<td>15-Mar-16 A</td>
<td>100%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advertise for Designer</td>
<td>22-Apr-16</td>
<td>24-May-16</td>
<td>22-Apr-16 A</td>
<td>24-May-16 A</td>
<td>100%</td>
</tr>
<tr>
<td>Design Contract Executed- Milestone* Pkg #3</td>
<td>27-Jul-17</td>
<td>22-Sep-17 A</td>
<td>100%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advertise for CMRT</td>
<td>24-Jul-16</td>
<td>25-Aug-16</td>
<td>24-Jul-16 A</td>
<td>25-Aug-16 A</td>
<td>100%</td>
</tr>
<tr>
<td>Execute CM PreconContract- Milestone*</td>
<td>31-May-17</td>
<td>31-May-17 A</td>
<td>100%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advertise for Commissioning Firm</td>
<td>10-Jan-17</td>
<td>20-Dec-16 A</td>
<td>10-Jan-17 A</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Execute Commissioning Contract Milestone pkg #3</td>
<td>28-Jul-17</td>
<td>30-Nov-17</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commissioning Kickoff Meeting</td>
<td>12-Jul-17</td>
<td>30-Nov-17</td>
<td>0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SD Production pkg #3 main bldg</td>
<td>27-Mar-17</td>
<td>31-Aug-17</td>
<td>27-Mar-17 A</td>
<td>15-Dec-17</td>
<td>93.94%</td>
</tr>
<tr>
<td>SD Final Approval- Milestone* pkg #3 main bldg</td>
<td>30-Oct-17</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DD Production pkg #3 Main Bldg</td>
<td>01-Sep-17</td>
<td>20-Dec-17</td>
<td>16-Dec-17</td>
<td>25-Mar-18</td>
<td>0%</td>
</tr>
<tr>
<td>DD Chancellor Review</td>
<td>20-Dec-17</td>
<td></td>
<td>25-Mar-18</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>DD Final Approval -Milestone* Pkg #3 main bldg</td>
<td>16-Feb-18</td>
<td></td>
<td>24-May-18</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>CD Production Pkg #3 Main Bldg</td>
<td>21-Dec-17</td>
<td>03-Jun-18</td>
<td>26-Mar-18</td>
<td>01-Sep-18</td>
<td>0%</td>
</tr>
<tr>
<td>CD Final Approval- Milestone* Pkg #3 Main bldg</td>
<td>03-Sep-18</td>
<td></td>
<td>02-Dec-18</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Solicit for Bld pkg #3 main bldg</td>
<td>10-Aug-18</td>
<td>01-Oct-18</td>
<td>08-Nov-18</td>
<td>30-Dec-18</td>
<td>0%</td>
</tr>
<tr>
<td>Construction Baseline Approved</td>
<td>28-Nov-18</td>
<td></td>
<td>28-Feb-19</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Construction Phase (Bond Funds) Pkg #3</td>
<td>07-Nov-18</td>
<td>04-Oct-20</td>
<td>05-Feb-19</td>
<td>05-Dec-20</td>
<td>0%</td>
</tr>
<tr>
<td>Mock-up Panel Pkg #3 main bldg</td>
<td>26-Dec-18</td>
<td></td>
<td>26-Mar-19</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Certificate of Occupancy Milestone* pkg #3 main bldg</td>
<td>04-Oct-20</td>
<td></td>
<td>25-Dec-20</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Project Closeout Milestone*</td>
<td>09-Oct-21</td>
<td></td>
<td>30-Dec-21</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Advance Planning/Programming</td>
<td>02-Aug-16</td>
<td>17-Feb-17</td>
<td>02-Aug-16 A</td>
<td>17-Feb-17 A</td>
<td>100%</td>
</tr>
<tr>
<td>Approval by SCO</td>
<td>14-Mar-17</td>
<td></td>
<td>14-Mar-17 A</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>CD Production pkg #1 bldg conv</td>
<td>27-Mar-17</td>
<td>28-Jul-17</td>
<td>27-Mar-17 A</td>
<td>28-Jul-17 A</td>
<td>100%</td>
</tr>
<tr>
<td>CD Final Approval pkg #1 bldg conv</td>
<td>06-Oct-17</td>
<td></td>
<td>31-Oct-17 A</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Solicit Bids pkg #1 bldg conv</td>
<td>09-Oct-17</td>
<td>30-Oct-17</td>
<td>05-Nov-17 A</td>
<td>18-Dec-17</td>
<td>38.71%</td>
</tr>
<tr>
<td>Construction pkg #1 bldg conv</td>
<td>08-Jan-18</td>
<td>02-Aug-18</td>
<td>08-Jan-18*</td>
<td>02-Aug-18</td>
<td>0%</td>
</tr>
<tr>
<td>SD/DD Production pkg #2 RUP</td>
<td>05-Jun-17</td>
<td>20-Dec-17</td>
<td>05-Jun-17 A</td>
<td>02-Mar-18</td>
<td>65.63%</td>
</tr>
<tr>
<td>SD/DD final approval pkg #2 RUP</td>
<td>19-Jan-18</td>
<td></td>
<td>01-Apr-18</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>CD Final Approval pkg #2 RUP</td>
<td>06-Jun-18</td>
<td></td>
<td>06-Jun-18</td>
<td>0%</td>
<td></td>
</tr>
<tr>
<td>Solicit for Bids pkg #2 RUP</td>
<td>04-Jun-18</td>
<td>25-Jun-18</td>
<td>19-Jun-18*</td>
<td>13-Jul-18</td>
<td>0%</td>
</tr>
<tr>
<td>Construction pkg #2 RUP</td>
<td>10-Sep-18</td>
<td>08-Sep-19</td>
<td>10-Sep-18*</td>
<td>09-Sep-19</td>
<td>0%</td>
</tr>
</tbody>
</table>

**Project Budget**

Original Authorization $ 90,000,000  
Current Authorization $ 101,000,000  
Budget $ 101,000,000

**End User/Dept**

Academic Affairs

The Science Building will foster interdisciplinary science education and research, provide a collaborative environment for students and faculty, and be a symbol of UNC Charlotte's commitment to science education. The building will include STEM interdisciplinary instructional and research space for UNC Charlotte's growing student population and research activities. The new facility will integrate...
<table>
<thead>
<tr>
<th>Project ID</th>
<th>Total Authorization</th>
<th>PM</th>
<th>CM</th>
<th>Designers</th>
<th>Contractors/CM@Risk</th>
</tr>
</thead>
</table>
| Past 30-80 Days | • EPI Approved by SCO  
• Pre-qualified Subs for EP 1  
• Advertised for EPI Bid  
• Met with Chancellor to review budget |    |    |           |                    |
| 30-90 Day Look Ahead | • Update OC-25  
• Complete SD redesign by Dec 15  
• Submit SDs to SCO Dec 15  
• Re-advertise for DDCx Agent |    |    |           |                    |

**Issues/Problems**

**Funding Source**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Debt</td>
<td>$90,000,000</td>
</tr>
<tr>
<td>Non-State Debt</td>
<td>$11,000,000</td>
</tr>
</tbody>
</table>