Activity Name | BL Project Start | BL Project Finish | Start | Finish | % Complete
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Authorization Milestone | May-18-17 | | | May-18-17 A | 100%
Advertise for Designer | May-18-17 | Jun-16-17 | Jun-07-17 A | Jun-28-17 A | 100%
Designer Selected Milestone+ | Jul-16-17 | | | Aug-03-17 A | 100%
Design Contract Executed Milestone+ | Sep-05-17 | | | Sep-05-17 A | 100%
SD-DD Production | Sep-06-17 | Oct-05-17 | Sep-06-17 A | Oct-16-17 A | 100%
SD-DD Review by Shops | Oct-06-17 | Oct-08-17 | Oct-31-17 A | Nov-19-17 A | 100%
SD-DD Final Approval- Milestone+ | Nov-04-17 | | | Nov-19-17 A | 100%
CD Production | Oct-06-17 | Dec-04-17 | Oct-31-17 A | Dec-15-17 A | 100%
CD Review by ALL Shops | Dec-05-17 | Dec-05-17 | Jan-04-18* | Jan-17-18 | 0%
CD Final Approval- Milestone+ | Apr-19-18 | May-18-18 | Jan-18-18* | Feb-20-18 | 0%
Advertise for Bids | Apr-19-18 | May-18-18 | Jan-18-18* | Feb-20-18 | 0%
Contract Execution Milestone | Jun-27-18 | | | Mar-23-18 | 0%
Construction Baseline Approved | Jul-27-18 | | | Apr-22-18 | 0%
Certificate of Occupancy Milestone+ | Oct-05-18 | | | Sep-22-18 | 0%
Project Closeout Milestone+ | Jan-04-19 | | | Dec-22-18 | 0%

Project Budget
Original Authorization $650,000  Current Authorization $650,000  Budget $650,000

End User/Dept
Scope
A new Softball Indoor Training facility will be constructed in order to improve and extend practice schedules to remain competitive with other collegiate women's softball programs, including Conference USA peers. Further, the project will result in cost savings as the rental of off-site practice facilities due to inclement weather will no longer be necessary. The facility will be located close to the softball field and the athletics field house. There will be four batting lanes and a storage area. The exterior materials will include brick and a standing seam metal roof to keep with the campus aesthetic.

Past 30-90 Days
- Construction Documents finalized and received for review December 15, 2017.
- CD review meeting held December 18, 2017.

30-90 Day Look Ahead
- Distribute CD's for internal campus review.
- Receive review comments by January 12, 2018.
- Receive bids February 20, 2018.
- Construction to begin end of March 2018 with completion August 2018.

Issues/Problems
- $291,000 site conditions cost estimate is 58% of existing construction budget. Designer is having difficulty reducing scope to meet this budget for the selected site.
- Project construction estimates remain over budget despite best efforts to control cost. Notice to Proceed will be based on Board of Governor increase authorization approval early March 2018.

Funding Source
Non-General Funds
Amount $650,000