Project ID | Total Authorization | PM | CM | Designers | Contractors/CM@Risk
--- | --- | --- | --- | --- | ---
16509 | $850,000 | Elizabeth Frene |

### Activity Name | Bl. Project Start | Bl. Project Finish | Start | Finish | % Complete
--- | --- | --- | --- | --- | ---
Authorization Milestone | | | 01-Dec-16 | 01-Dec-16A | 100%
Design Selected Milestone+ | | | 29-Jan-17 | 05-Jul-17A | 100%
Design Contract Executed Milestone+ | | | 21-Mar-17 | 07-Jul-17A | 100%
SD Production | 06-Feb-17 | 07-Mar-17 | 09-Mar-18 | 07-Apr-18 | 0%
SD Final Approval+ Milestone | | | 20-Apr-17 | 07-May-16 | 0%
DD Production | 22-Mar-17 | 20-Apr-17 | 08-Apr-18 | 07-May-18 | 0%
DD Review by Shops | 21-Apr-17 | 21-Apr-17 | 08-May-18 | 08-May-18 | 0%
DD Final Approval+ Milestone | | | 20-May-17 | 08-Jun-16 | 0%
CD Production | | | 21-Apr-17 | 19-Jan-17 | 08-May-18 | 06-Jul-18 | 0%
CD Review by ALL Shops | 20-Jun-17 | 20-Jun-17 | 07-Jul-18 | 07-Jul-18 | 0%
CD Final Approval+ Milestone | | | 02-Nov-17 | 02-Nov-17 | 0%
Advertise for Prequalifying | | | 20-Jun-17 | 19-Jul-17 | 07-Jul-18 | 05-Aug-18 | 0%
Select Contractors Milestone | | | 03-Aug-17 | 03-Aug-17 | 0%
Advertise for Bids | | | 02-Nov-17 | 01-Dec-17 | 19-Nov-18 | 18-Dec-18 | 0%
Contract Execution Milestone | | | 10-Jan-18 | 10-Jan-18 | 20-Jan-19 | 0%
Construction Baseline Approved | | | 09-Feb-18 | 09-Feb-18 | 28-Feb-19 | 0%
Construction Phase | 11-Jan-18 | 20-Apr-18 | 28-Jan-18 | 28-Jan-20 | 0%
Certificate of Occupancy Milestone+ | | | 20-Apr-18 | 20-Apr-18 | 0%
Project Closeout Milestone+ | | | 20-Jul-18 | 28-Apr-20 | 0%

### Project Budget
- Original Authorization: $850,000
- Current Authorization: $850,000
- Budget: $850,000

### End User/Dept
- Scope
  - The restoration of Toby Creek is proposed as a partnership between UNC Charlotte, Charlotte Mecklenburg Storm Water Services (CMSWS), and the City of Charlotte Storm Water Services (CSSWS). Its purpose is to reduce erosion by stabilizing embankments which will stop sediment from entering Toby Creek, Mallard Creek, and other downstream waterways such as the York River. The proposed project will respire approximately 1.5 miles along Toby Creek.
  - The project is divided into three segments or "reaches". CMSWS would fund restoration of the upper and lower segments of the creek (reaches #1 and #3) and the University would pay for improvements in the center segment adjacent to our athletic and recreation fields. The University segment will provide a park like setting with research and educational opportunities, while the other segments will be returned to a more natural setting.
  - CMSWS will manage the design and construction of the project. UNC Charlotte will pay for our segment through transfer of funds and will participate with the selection of the design consultant, review the design and collaborate on construction management.
  - As an added benefit, the project will generate stream restoration credits for UNC Charlotte which will bring us in compliance with the City of Charlotte Storm Water Ordinance (Clean Water Act) for the foreseeable future.

### Past 30-90 Days
- City of Charlotte decision to award no points to UNCC

### 30-90 Day Look Ahead
- Project Duration:
  - 14 months Planning/Permitting/Design
  - 12 months Construction

### Issues/Problems

### Funding Source
- Non-General Funds
  - Amount: $850,000