**Activity Name** | **BL Project Start** | **BL Project Finish** | **Start** | **Finish** | **% Complete**
---|---|---|---|---|---
Ph. I CD Production | 28-Feb-17 | 13-Apr-17 | 28-Feb-17 A | 17-Apr-17 A | 100%
Ph. II CD Production | 17-May-17 | 16-Jun-17 | 18-Apr-17 A | 19-Jun-17 A | 100%
PGMP Proposal | 30-Apr-17 | 13-May-17 | 14-Apr-17 A | 25-Apr-17 A | 100%
Solicit for Bid - Early Pkg | 04-Jun-17 | 11-Jul-17 | 20-Jun-17 A | 01-Aug-17 A | 100%
Construction Phase 1 | 29-Jul-17 | 27-Oct-17 | 17-Aug-17 A | 04-Dec-17 A | 100%
Solicit for Bid - Balance | 08-Oct-17 | 03-Dec-17 | 18-Aug-17 A | 04-Dec-17 A | 100%
Construction Phase 2 | 18-Dec-17 | 28-Aug-18 | 21-Aug-17 A | 02-Nov-19 A | 100%
Certificate of Occupancy Milestone | 28-Aug-18 | 25-Sep-18 A | 100%
Project Closeout Milestone | 26-Jan-19 | 13-Jul-20 | 0%

**Project Budget**

<table>
<thead>
<tr>
<th>Original Authorization</th>
<th>Current Authorization</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,129,800</td>
<td>$5,129,800</td>
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**End User/Dept**

Facilities Operations, Parking Services, Receiving & Stores

**Scope**

The current Facilities Operations building will be demolished because it is located on the site of the new Science Bldg. A new Receiving & Stores facility (27,300 sf), three storage sheds (4,000 sf ea), a metal canopy (6,800 sf), and a new Facilities Operations Bldg (32,000 sf) will be included in the complex.

A new Parking Services bldg (7,000 sf) will be constructed in order to demolish the existing bldg which is also on the site of the new Science Bldg. This will consolidate this department under one roof and eliminate several satellite offices in various locations across campus.

The complex will be located north of Lot 25, across Poplar Lane from North Deck.

**Past 30-90 Days**

- Contractor working on 1 yr warranty walkthrough items.

**30-90 Day Look Ahead**

- Final SCO inspection.
- Receive closeout documents.
- Complete 1 yr warranty walkthrough items.

**Issues/Problems**

- Water intrusion issue at Warehouse. Designers working on resolution.
- Site concrete, joints separating. Designers working on resolution.

**Funding Source**

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-General Funds</td>
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